To the Clerk of Saline County, State of Kansas We, the undersigned, officers of

Pleasant Valley Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014	Adopted Budget	
				Amount of 2013	County
		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Lin		2			
Alloc of MVT, RVT, and 16/2	20M Vehicles	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/	Purchase	5			
Fund	K.S.A.				
General	79-1962	6	75	(2)	010
Fire Protection	80-1503	7	75 1,300	63	.018 2
File Flotection	80-1303	 /	1,300	1,046	.298
					
	 				
	<u>i</u>				
					
Special Machinery					
Totals		XXXXXX	1,375	1,109	.316
Budget Summary		8	1,0,0	1,100	+310
Neighborhood Revitalization	<u> </u>	Is a Resolution required?	Yes		
Resolution	9	is a resolution required;	103		
Final Assessed Valuation:	County Clerk's				
Township	3,511,167				
	Nov. 1, 2013 \				
Assisted by:					
Saline County Clerk					
		-			
Address:		-			
300 W Ash St, Room 215			011	Lamp J. S.	Sa.1
Salina, KS 67401		-	- / While	iams &	mitte
Email:		•	12.	/	
jamie.robertson@saline.org			- antiona	Millar	
P + 1 - 21		_			
Attest: Utober 24	_2013		Claude I	seploy	
Donald R. Men			<i>V</i>	•	
County Clerk	VII CO			Carramina Dader	
			•	Governing Body	
WINE COM	٠.				
July 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
	Z =				
COUNTY	<u> </u>				
**	=				
CLERK ,					
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ATE OF VANS	III.				
COUNTY CLERK		Pag	e No. 1		
		9			

Pleasant Valley Township 2014

Computation to Determine Limit for 2014 Amount of Levy

1.		⊦ \$ –	1,076
2. 3.	Debt Service Levy in 2013 Tax Levy Excluding Debt Service	\$-	1,076
	2013 Valuation Information for Valuation Adjustments:	-	
4.	New Improvements for 2013: + 11,355		
5.	Increase in Personal Property for 2013: 5a. Personal Property 2013 + 57,585 5b. Personal Property 2012 - 65,351 5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of Property that Changed in Use during 2013: + 10,883		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 22,238		
8.	Total Estimated Valuation July 1,2013 3,484,486		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 3,462,248		
10.	Factor for Increase (7 divided by 9) 0.00642		
11.	Amount of Increase (10 times 3)	+ \$_	7
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	1,083
13.	Debt Service Levy in this 2014	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	=	1,083

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Pleasant Valley Township Saline County

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocat	Allocation for Proposed Year 2014	ear 2014
for 2013	Amount for 2014	MVT	RVT	16/20M Veh
General	64	10	0	1
Fire Protection	1,012	165	9	10
Total	1,076	175	9	11
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	175		
County Treasurer's Recreational Vehicle Estimate	ational Vehicle Estimate		9	ı
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate			11
Motor Vehicle Factor		0.16264		
	Recreational Vehicle Factor	.or	0.00558	اھ
		16/20M Vehicle Factor	tor	0.01022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
NONE					
General	Special Machinery	-	-	-	
General	Special Machinery	-		-	
Road	Special Machinery	-	_		
		<u>-</u>			
	" "				
		-			
<u>-</u>					
	Total	0	0	0	
	Adjustments*]
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Pleasant Valley Township Saline County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount				Amount Due	Amoi	Amount Due
Jo ,	of	Rate	Amount	Outstanding	Date	e Due		13	20	14
Debt	Issue	%	Issued	Jan 1,2013	Interest	erest Principal	Int	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

0	-0	•	Tofal				
	•						
							NONE
2014	2013	Ian 1,2013	(Beginning Principal)	%	(Months)	Date	Purchased
Dae	Due	Salance On	Financed	Rate	Contract	Contract	Items
Payments	Payments	Principal	Amount	Interest	of		
			Total		Term		

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX <u>LEVY</u>

TOND TAGE FOR FONDS WITH A TAX			·
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1	2	0	1
Receipts:			
Ad Valorem Tax	59	64	XXXXXXXXXXXXXXX
Delinquent Tax	1	44	10
Motor Vehicle Tax	12	11	10
Recreational Vehicle Tax			0
16/20 M Vehicle Tax	1	l	1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
	<u>.</u>		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	73	76	11
Resources Available:	75	76	12
Expenditures:			
Officers Pay	75	75	75
"			
**			
			•
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			<u> </u>
Neighborhood Revitalization Rebate	<u> </u>		
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	75	75	75
Unencumbered Cash Balance Dec 31	0	1	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:		75	
2012/2015 Budget Authority Amount:		I 75 a-Appropriated Balance	XXXXXXXXXXXXXXX
		ture/Non-Appr Balance	
	i otai Expelicii		
,	Dolingwood Comm Bater	Tax Required	
1	Delinquent Comp Rate:	0.6%	0
	Amount of	2013 Ad Valorem Tax	63

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX I			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1	147	125	79
Receipts:			
Ad Valorem Tax	958	1,012	xxxxxxxxxxxxxx
Delinquent Tax	19		
Motor Vehicle Tax	186	175	165
Recreational Vehicle Tax	5	6	6
16/20 M Vehicle Tax	11	11	10
Abatement to Taxpayer	-3		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,176	1,204	181
Resources Available:	1,323	1,329	
Expenditures:	1,020	1,027	200
Administration	198	250	300
Operations-Fire Contract Culver RFD #5	1,000	1,000	
	1,000	1,000	1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,198	1,250	1,300
Unencumbered Cash Balance Dec 31	125		XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	1,250	1,250	XXXXXXXXXXXXXXXXX
2012/2010 budget radiontly remodific.		-Appropriated Balance	
		ure/Non-Appr Balance	
	Total Expellent	Tax Required	
r	Delinquent Comp Rate:	0.6%	1,040
1		2013 Ad Valorem Tax	1,046
	Amount of	2013 Au valoieili Tax	1,040

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NOTICE OF BUDGET HEARING

The governing body of Pleasant Valley Township

Saline County
will meet on August 13, 2013 at 7:00 PM at Barbara Bowers Res - 3369 N Muir Rd - Salina for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Barbara Bowers Res and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2012	Current Year Es	timate 2013	Propo	sed Budget 2014	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2013 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	75	0.017	75	0.019	75	63	0.018
Fire Protection	1,198	0.275	1,250	0.290	1,300	1,046	0.300
Totals	1,273	0.292	1,325	0.309	1,375	1,109	0,318
Less: Transfers	0		0		0		
Net Expenditure	1,273		1,325		1,375		
Total Tax Levied	1,050		1,076		xxxxxxxxxxxxx		
Assessed Valuation:		•					
Township	3,591,975		3,496,982		3,484,486		

^{*}Tax rates are expressed in mills.

Barbara I Bowers Treasurer

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· ·	Prior Year Ac	tual 2012	Current Year Es	timate 2013	Propo	sed Budget 2014	
		Actual		Actual		Amount of	Est.
		' Tax		Tax	Budget Authority	2013 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rnie*
General	75		75	0.019	75	1, 63	0.018
Fire Protection	1,198		1,250	0.290	1,300		0.300
Totals	1,273	0.292	1,325	0.309	1,375		0.318
Less: Transfers	0	, ,	0		0		
Net Expenditure	1,273		1,325		1.375		1.0
Total Tax Levied	1,050		1,076		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		200
Assessed Valuation:					(MANAGEMENT)	1 1 7	for a
Township	3,591,975	1.	3,496,982	1.0	3,484,486	1	4.5
*Tax rates are expressed in m			5,170,702		3,464,460	•	

A Resolution Expressing The Property Taxation Policy of The Board of **Pleasant Valley Township** With Respect to Financing The 2014 Annual Budget for **Pleasant Valley Township**, Saline County, Kansas.

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Pleasant Valley Township budget exceed the amount levied to finance the 2013 budget with certain exceptions.

WHEREAS, budgeting, taxing, and service level decisions for all township services are the responsibility of the township board; and

WHEREAS, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Pleasant Valley Township Board of Saline County that it is our desire to notify the public of the increased property taxes to finance the 2014 Pleasant Valley Township budget.

Adopted this /3 day of Gugust, 2013 by the Pleasant Valley Township Board, Saline County, Kansas.

Pleasant Valley Township Board

Barbara I. Bowers, Treasurer

Claude Lecklider, Clerk